

**NOTICE OF PUBLIC HEARING - CITY OF TROY, IDAHO
PROPOSED BUDGET FOR FISCAL YEAR 2021-2022 (FY 22)**

A public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2021 to September 30, 2022. The hearing will be held at City Hall, Troy, Idaho at 5:00 p.m. on **August 11, 2021**. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at the City Hall during regular office hours (8:30 a.m. to 4:00 p.m., Monday thru Thursday, 8:30 a.m. to 12:00 a.m. Friday). City Hall is accessible to persons with disabilities. Anyone desiring accommodations for disabilities related to the budget documents or the hearing, please contact the City Clerk, (208) 835-2741 at least 48 hours prior to the public hearing. The proposed FY 22 budget is shown below as FY 22 proposed expenditures and revenues.

PROPOSED EXPENDITURES

	FY20 Budget Expenditures	FY21 Budget Expenditures	FY 22 Proposed Expenditures
General Fund			
General government	\$ 131,000	\$ 134,000	\$ 142,100
Public safety	36,000	46,800	46,800
Street	261,075	167,575	449,075
Library	1,200	1,200	1,200
Park & recreation	69,800	51,300	46,400
Capital outlay	1,444,000	399,500	70,000
Contingency	20,000	35,394	75,558
General Fund Total	1,963,075	835,769	831,133
Water Fund	3,243,580	3,263,580	3,078,500
Sewer Fund	266,300	271,000	368,500
Sanitation Fund	159,500	188,000	228,000
Total Estimated Expenditures All Funds	\$ 5,632,455	\$ 4,558,349	\$ 4,506,133

ESTIMATED REVENUES/FUNDING RESOURCES

	FY 20 Budget Revenues	FY 20 Budget Revenues	FY 21 Proposed Revenues
Property Tax Levy			
General Fund	\$ 216,000	\$ 223,993	\$ 235,000
Revenue Sources Other Than Property Tax			
General Fund	1,747,075	611,776	596,133
Water Fund	3,243,580	3,263,580	3,078,500
Sewer Fund	266,300	271,000	368,500
Sanitation Fund	159,500	188,000	228,000
Total Estimated Revenues All Funds	\$ 5,632,455	\$ 4,558,349	\$ 4,506,133

The proposed expenditures and estimated revenues for fiscal year 2021-2022 have been adopted by the City Council and entered in the Journal of Proceedings. Publication dates for the notice of public hearing are **July 28, 2021 and August 4, 2021**.

Dated this **19th day of July 2021**

Sabrina Moyer, Clerk-Treasurer